



MUNICIPIO DE CHICXULUB PUEBLO
Estado de Yucatán
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)
 | Del 01/ene./2020 Al 31/jul./2020

Fecha y | 02/sep./2020
 hora de Impresión | 04:43 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| SERVICIOS PERSONALES | \$8,302,200.00 | \$96,000.00 | \$8,398,200.00 | \$4,377,909.37 | \$4,377,909.37 | \$4,020,290.63 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN | \$7,729,600.00 | \$0.00 | \$7,729,600.00 | \$4,319,516.77 | \$4,319,516.77 | \$3,410,083.23 |
| REMUNERACION DE CARÁCTER EVENTUAL | \$50,000.00 | \$4,000.00 | \$54,000.00 | \$1,366.65 | \$1,366.65 | \$52,633.35 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | \$452,600.00 | \$92,000.00 | \$544,600.00 | \$57,025.95 | \$57,025.95 | \$487,574.05 |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| MATERIALES Y SUMINISTROS | \$2,988,980.00 | \$223,000.00 | \$3,211,980.00 | \$1,050,119.85 | \$1,050,119.85 | \$2,161,860.15 |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO | \$274,180.00 | \$25,000.00 | \$299,180.00 | \$70,007.77 | \$70,007.77 | \$229,172.23 |
| ALIMENTOS Y UTENSILIOS | \$45,000.00 | \$30,000.00 | \$75,000.00 | \$29,425.60 | \$29,425.60 | \$45,574.40 |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA | \$1,044,000.00 | -\$214,000.00 | \$830,000.00 | \$244,568.69 | \$244,568.69 | \$585,431.31 |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI | \$65,000.00 | \$410,000.00 | \$475,000.00 | \$254,467.72 | \$254,467.72 | \$220,532.28 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$1,505,800.00 | -\$53,000.00 | \$1,452,800.00 | \$389,200.00 | \$389,200.00 | \$1,063,600.00 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCUI | \$45,000.00 | \$25,000.00 | \$70,000.00 | \$60,868.45 | \$60,868.45 | \$9,131.55 |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$5,000.00 | \$0.00 | \$5,000.00 | \$1,581.62 | \$1,581.62 | \$3,418.38 |
| SERVICIOS GENERALES | \$8,334,326.00 | -\$399,000.00 | \$7,935,326.00 | \$2,753,199.12 | \$2,753,199.12 | \$5,182,126.88 |
| SERVICIOS BÁSICOS | \$3,476,376.00 | -\$10,000.00 | \$3,466,376.00 | \$1,505,123.28 | \$1,505,123.28 | \$1,961,252.72 |
| SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$25,000.00 | \$25,000.00 | \$9,700.00 | \$9,700.00 | \$15,300.00 |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTR | \$1,197,100.00 | \$70,000.00 | \$1,267,100.00 | \$539,191.37 | \$539,191.37 | \$727,908.63 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$44,950.00 | \$6,000.00 | \$50,950.00 | \$18,681.90 | \$18,681.90 | \$32,268.10 |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO | \$2,442,900.00 | -\$168,000.00 | \$2,274,900.00 | \$569,071.33 | \$569,071.33 | \$1,705,828.67 |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$65,000.00 | -\$10,000.00 | \$55,000.00 | \$36,190.00 | \$36,190.00 | \$18,810.00 |

 PROFA. GUADALUPE DEL ROSARIO CANTO ALE
 PRESIDENTA MUNICIPAL

 C. VERONICA DEL CARMEN CORDOVA ESPARZA
 SECRETARIA MUNICIPAL

 C. JESUS ALBERTO PECH CUA
 SINDICO MUNICIPAL

 C. PABLO ALBERTO CHIN PECH
 TESORERO MUNICIPAL



MUNICIPIO DE CHICXULUB PUEBLO
Estado de Yucatán
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)
 | Del 01/ene./2020 Al 31/jul./2020

Fecha y hora de Impresión | 02/sep./2020
 04:43 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| SERVICIOS DE TRASLADO Y VIÁTICOS | \$33,000.00 | \$0.00 | \$33,000.00 | \$7,993.01 | \$7,993.01 | \$25,006.99 |
| SERVICIOS OFICIALES | \$900,000.00 | -\$312,000.00 | \$588,000.00 | \$67,248.23 | \$67,248.23 | \$520,751.77 |
| OTROS SERVICIOS GENERALES | \$175,000.00 | \$0.00 | \$175,000.00 | \$0.00 | \$0.00 | \$175,000.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTI | \$3,196,690.00 | \$0.00 | \$3,196,690.00 | \$1,390,937.87 | \$1,390,937.87 | \$1,805,752.13 |
| AYUDAS SOCIALES | \$3,196,690.00 | \$0.00 | \$3,196,690.00 | \$1,390,937.87 | \$1,390,937.87 | \$1,805,752.13 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$692,000.00 | \$80,000.00 | \$772,000.00 | \$425,170.22 | \$425,170.22 | \$346,829.78 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$65,000.00 | \$0.00 | \$65,000.00 | \$45,968.02 | \$45,968.02 | \$19,031.98 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$40,000.00 | \$0.00 | \$40,000.00 | \$40,000.00 | \$40,000.00 | \$0.00 |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | \$0.00 | \$70,000.00 | \$70,000.00 | \$63,800.00 | \$63,800.00 | \$6,200.00 |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$560,000.00 | \$0.00 | \$560,000.00 | \$257,400.00 | \$257,400.00 | \$302,600.00 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$27,000.00 | \$10,000.00 | \$37,000.00 | \$18,002.20 | \$18,002.20 | \$18,997.80 |
| INVERSIÓN PÚBLICA | \$10,038,294.00 | \$0.00 | \$10,038,294.00 | \$989,839.90 | \$989,839.90 | \$9,048,454.10 |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$7,738,294.00 | \$0.00 | \$7,738,294.00 | \$510,000.00 | \$510,000.00 | \$7,228,294.00 |
| OBRA PÚBLICA EN BIENES PROPIOS | \$2,300,000.00 | \$0.00 | \$2,300,000.00 | \$479,839.90 | \$479,839.90 | \$1,820,160.10 |
| Total del Gasto | \$33,552,490.00 | \$0.00 | \$33,552,490.00 | \$10,987,176.33 | \$10,987,176.33 | \$22,565,313.67 |

PROFA. GUADALUPE DEL ROSARIO CANTO ALE
 PRESIDENTA MUNICIPAL

C. VERONICA DEL CARMEN CORDOVA ESPARZA
 SECRETARIA MUNICIPAL

C. JESUS ALBERTO PECH CUA
 SINDICO MUNICIPAL

C. PABLO ALBERTO CHIN PECH
 TESORERO MUNICIPAL