



MUNICIPIO DE CHICXULUB PUEBLO
Estado de Yucatán
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2018 Al 30/sep./2018

Fecha y | 09/oct./2018
 hora de Impresión | 09:08 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 Municipio								
101 Cabildo	\$537,000.00	\$59,500.00	\$596,500.00	\$398,809.17	\$398,809.17	\$398,809.17	\$398,809.17	\$197,690.83
102 Presidencia	\$1,813,200.00	\$94,318.65	\$1,907,518.65	\$1,155,522.92	\$1,155,522.92	\$1,155,522.92	\$1,155,522.92	\$751,995.73
103 Secretaría del Ayuntamiento	\$224,500.00	\$29,500.00	\$254,000.00	\$168,631.43	\$168,631.43	\$168,631.43	\$168,631.43	\$85,368.57
105 Oficialía Mayor	\$0.00	\$62,000.00	\$62,000.00	\$13,674.28	\$13,674.28	\$13,674.28	\$13,674.28	\$48,325.72
106 Seguridad Pública y Tránsito	\$1,635,600.00	\$47,786.24	\$1,683,386.24	\$1,313,658.68	\$1,313,658.68	\$1,313,658.68	\$1,313,658.68	\$369,727.56
107 Finanzas y Tesorería	\$3,359,827.00	-\$177,139.55	\$3,182,687.45	\$2,846,873.09	\$2,846,873.09	\$2,846,873.09	\$2,846,873.09	\$335,814.36
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$15,795,674.00	\$80,315.59	\$15,875,989.59	\$5,096,923.05	\$4,956,733.37	\$4,956,733.37	\$4,956,733.37	\$10,919,256.22
110 Protección Civil	\$373,800.00	\$16,500.00	\$390,300.00	\$275,927.27	\$275,927.27	\$275,927.27	\$275,927.27	\$114,372.73
111 Educación, Cultura y Deporte	\$2,030,400.00	\$90,920.90	\$2,121,320.90	\$1,651,000.62	\$1,651,000.62	\$1,651,000.62	\$1,651,000.62	\$470,320.28
112 Desarrollo Agropecuario	\$120,700.00	-\$47,001.83	\$73,698.17	\$73,698.17	\$73,698.17	\$73,698.17	\$73,698.17	\$0.00
114 Salud y Bienestar Social	\$4,303,053.00	-\$411,100.00	\$3,891,953.00	\$3,662,554.06	\$3,662,554.06	\$3,662,554.06	\$3,662,554.06	\$229,398.94
117 Jurídico	\$131,700.00	\$5,000.00	\$136,700.00	\$117,929.84	\$117,929.84	\$117,929.84	\$117,929.84	\$18,770.16
118 DIF Municipal	\$282,100.00	\$10,900.00	\$293,000.00	\$206,484.82	\$206,484.82	\$206,484.82	\$206,484.82	\$86,515.18
120 Ecología y Medio Ambiente	\$0.00	\$8,000.00	\$8,000.00	\$1,673.96	\$1,673.96	\$1,673.96	\$1,673.96	\$6,326.04
124 Acceso a la Información	\$52,900.00	\$2,000.00	\$54,900.00	\$26,156.39	\$26,156.39	\$26,156.39	\$26,156.39	\$28,743.61
125 Agua Potable, Drenaje y Alcantarillado	\$174,200.00	\$4,500.00	\$178,700.00	\$114,258.70	\$114,258.70	\$114,258.70	\$114,258.70	\$64,441.30
126 Desarrollo Economico	\$0.00	\$52,000.00	\$52,000.00	\$11,447.44	\$11,447.44	\$11,447.44	\$11,447.44	\$40,552.56
127 Comunicación Social	\$0.00	\$72,000.00	\$72,000.00	\$15,902.26	\$15,902.26	\$15,902.26	\$15,902.26	\$56,097.74
Municipio	\$30,834,664.00	\$0.00	\$30,834,664.00	\$17,161,126.15	\$17,010,936.47	\$17,010,936.47	\$17,010,936.47	\$13,823,717.53
Total Final	\$30,834,664.00	\$0.00	\$30,834,664.00	\$17,161,126.15	\$17,010,936.47	\$17,010,936.47	\$17,010,936.47	\$13,823,717.53