



MUNICIPIO DE CHICXULUB PUEBLO
Estado de Yucatán
Estado Analítico de Ingresos Presupuestales
Del 01/ene./2018 Al 30/sep./2018

Fecha y hora de Impresión 09/oct./2018
09:07 a. m.

Rep. de Yucatán Presupuesto Ingresos RB_CP

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|---|------------------------|--|------------------------|------------------------|------------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| IMPUESTOS | \$2,138,900.00 | \$0.00 | \$2,138,900.00 | \$3,080,140.48 | \$3,080,140.48 | 941,240.48 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | -2,000.00 |
| DERECHOS | \$628,700.00 | \$0.00 | \$628,700.00 | \$462,399.00 | \$462,399.00 | -166,301.00 |
| PRODUCTOS | \$11,000.00 | \$0.00 | \$11,000.00 | \$127.42 | \$127.42 | -10,872.58 |
| Corriente | \$11,000.00 | \$0.00 | \$11,000.00 | \$127.42 | \$127.42 | -10,872.58 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$28,025,554.00 | \$0.00 | \$28,025,554.00 | \$13,877,302.49 | \$13,877,302.49 | -14,148,251.51 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$30,806,154.00 | \$0.00 | \$30,806,154.00 | \$17,419,969.39 | \$17,419,969.39 | -13,386,184.61 |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6=5-1) |
|--|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |

Ingresos del Gobierno

| | | | | | | |
|--|-----------------|--------|-----------------|-----------------|-----------------|----------------|
| IMPUESTOS | \$2,138,900.00 | \$0.00 | \$2,138,900.00 | \$3,080,140.48 | \$3,080,140.48 | 941,240.48 |
| CONTRIBUCIONES DE MEJORAS | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | -2,000.00 |
| DERECHOS | \$628,700.00 | \$0.00 | \$628,700.00 | \$462,399.00 | \$462,399.00 | -166,301.00 |
| PRODUCTOS | \$11,000.00 | \$0.00 | \$11,000.00 | \$127.42 | \$127.42 | -10,872.58 |
| Corriente | \$11,000.00 | \$0.00 | \$11,000.00 | \$127.42 | \$127.42 | -10,872.58 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$28,025,554.00 | \$0.00 | \$28,025,554.00 | \$13,877,302.49 | \$13,877,302.49 | -14,148,251.51 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |